

# **LINE ITEM AND BOILERPLATE SUMMARY**

## **CONSUMER AND INDUSTRY SERVICES**

**Fiscal Year 2002-03  
Public Act 527 of 2002  
House Bill 5644**

**As Enacted**



**Prepared and Compiled by:**

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**Mitchell E. Bean, Director**

**December 2002**

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December 2002

To: Members of the House of Representatives

We have prepared a Line Item Summary for each of the FY 2002-03 appropriation acts. Each Summary contains line-by-line detail, including the amount and purpose of each appropriation line and information regarding related boilerplate sections, for a specific appropriation act. Following the line item detail, we have included a section that provides a brief explanation of each boilerplate section in the appropriations bill. Please note that ~~strikeouts~~ in this report show the effects of vetoes.

This Line Item Summary explains line items in the *enacted* Consumer and Industry Services Appropriations Bill, Public Act 527 of 2002. This report was prepared by Bob Schneider, Fiscal Analyst, with assistance from Barb Graves, Budget Assistant.

If you would like to obtain a Line Item Summary for a particular budget area, please contact Jeanne Dee, Administrative Assistant, at 373-8080.

Mitchell E. Bean, Director



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# **GLOSSARY**

## **Frequently-Used State Budget Terms**

### **Adjusted Gross**

Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs)

### **Boilerplate**

Specific language sections contained in an appropriations act which direct, limit or restrict line item expenditures, and/or require reports

### **Budget Stabilization Fund (BSF)**

The countercyclical economic and budget stabilization fund—also known as the "rainy day" fund

### **Federal Revenues**

Federal grant or matchable revenues dedicated to specific programs

### **General Fund/General Purpose (GF/GP)**

The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues

### **Gross Appropriations (Gross)**

The total of all applicable line item spending authorizations

### **Interdepartmental Grant (IDG)**

Revenue or funds received by one state department from another state department (usually for a service the receiving department provides)

### **Intradepartmental Transfer (IDT)**

Transfers or funds being provided from one appropriation unit to another in the same department

### **Lapses**

Unspent/unobligated funds remaining in line item accounts at the end of the fiscal year

### **Line Items**

Specific funding amount in an appropriations bill which establishes spending authorization for a particular program or function (may be for a single purpose or for multiple purposes)

### **Local Revenue**

Revenues from local units of government

### **State Restricted (Restricted Funds)**

State revenue dedicated to a specific fund; revenue which results from state mandates or initiatives; used for used for specific programs pursuant to the Constitution or statute

### **Private Funds**

Revenues from non-government entities such as rents, royalties or interest payments, payments from hospitals, payments from individuals, and gifts and bequests

### **School Aid Fund (SAF)**

The primary funding source for K-12 schools and Intermediate School Districts (ISDs)

### **Work Project**

An account established to allow for certain specific unspent funds to be carried over from one fiscal year to a succeeding fiscal year or years





## DEPARTMENT OF CONSUMER AND INDUSTRY SERVICES

*The Department of Consumer and Industry Services (CIS) acts as the primary regulatory agency within state government, having regulatory and administrative responsibilities in a diverse number of policy areas, including regulation of specific industries (e.g., public utilities, banking and insurance, liquor, construction), licensing and regulation of certain occupational groups (e.g., doctors, architects, morticians), monitoring and licensing of statutorily-regulated facilities (e.g., nursing homes, clinical laboratories), and administration of the state's unemployment insurance and worker's compensation programs. The Department was established by Executive Order 1996-2, which merged the former Departments of Commerce and Labor.*

Full-time equated classified positions	4,012.4	Full-time equated (FTE) positions in the state classified service.
Full-time equated unclassified positions	63.5	Full-time equated (FTE) positions not in the state classified service.
Total full-time equated positions	3,948.9	Total number of all full-time equated positions (includes classified and unclassified). <i>Note: based on 2,088 hours for 1.0 FTE position</i>
<b>GROSS APPROPRIATION</b>	<b>\$547,480,500</b>	<b>Total of all line item appropriations.</b>
Total interdepartmental grants and intradepartmental transfers	111,100	Total of all grants to other departments and transfer of funds.
<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$547,369,400</b>	<b>Total net of all line item appropriations.</b>
Total federal revenues	239,311,500	Total federal grant or matchable revenues.
Total local revenues	0	Total revenues from local units of government.
Total private revenues	770,000	Total private grant revenues.
Total other state restricted revenues	271,311,600	Total revenue dedicated to a specific fund resulting from state mandates or initiatives.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$35,976,300</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 102: EXECUTIVE DIRECTION

*This appropriations unit covers the Department's upper management: those with responsibility for decision making, administrative/policy direction, and leadership to ensure implementation of the Department's mission.*

Full-time equated unclassified positions	63.5	Full-time equated (FTE) positions authorized; the Governor appoints all unclassified FTE positions.
Full-time equated classified positions	90.0	FTE positions in the state classified service for Executive Operations.
Unclassified salaries	5,615,700	Salary for the following unclassified positions: Department Director, Bureau of Worker's and Unemployment Compensation Director, Office of Financial and Insurance Services Commissioner, Liquor Control Commissioners, Public Service Commissioners, Tax Tribunal Commissioners, the Worker's Compensation Board of Magistrates, Worker's Compensation Appellate Commission members, Employment Relations Commission members, and Michigan Employment Security Board of Review members. Funding Source(s): Federal 551,400 Restricted 4,004,400 GF/GP 1,059,900
<i>Related Boilerplate Section(s): 202</i>		
Energy office - 10.0 FTE positions	2,655,600	Utilizes federal funding to promote energy efficiency and development of renewable energy resources in Michigan. Staff administer several programs which encourage the use of new technologies and alternative fuels. Programs include the Biomass Energy Program (which seeks to encourage the use of organic matter as biomass energy) and the Green Lights Program (which promotes energy efficient lighting in state buildings). Funding Source(s): Federal 2,179,100 Restricted 476,500
<i>Related Boilerplate Section(s): 202, 205, 209</i>		
Executive director programs - 11.0 FTE positions	1,766,900	Supports the staff and operations of the Department's Executive Office, including the Department's two Deputy Directors, Chief Information Officer, Freedom of Information Coordinator, and Total Quality Management Coordinator. The office is responsible for the daily management of the Department. Funding Source(s): Restricted 1,720,200 GF/GP 46,700
<i>Related Boilerplate Section(s): 202, 205, 209</i>		



Bureau of hearings - 35.0 FTE positions	3,556,200	Supports all of the Department's administrative law judges and their support staffs. These judges conduct hearings and render decisions on cases in various regulatory areas over which the Department has responsibility.
	Funding Source(s):	Federal 160,300
		Restricted 2,630,200
		GF/GP 765,700

*Related Boilerplate Section(s): 202, 205, 209, 332*

<b>GROSS APPROPRIATION</b>	<b>\$18,318,100</b>	<b>Total of all line item appropriations.</b>
Total federal revenues	4,664,700	Total federal grant or matchable revenues.
Total other state restricted revenues	11,580,400	Total revenue dedicated to a specific fund resulting from state mandates or initiatives.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$2,073,000</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 103: FIRE SAFETY

*This appropriations unit provides spending authority for the Office of Fire Safety, which is responsible for ensuring the fire safety of various types of state-certified institutions, including adult foster care facilities, correctional facilities, and health care facilities. The office was transferred to CIS from the Department of State Police, Fire Marshal Division, by Executive Order 1997-2.*

Full-time equated classified positions	60.0	Full-time equated (FTE) positions in the state classified service.												
Office of fire safety - 60.0 FTE positions	4,808,300	<p>Responsible for fire safety inspections, architectural plan reviews, and construction inspections aimed at ensuring the fire safety of various state-certified facilities, including adult foster care facilities, correctional facilities, schools, and certain health care facilities as required by state and federal law. Office is also responsible for biennial re-certification of state certified fire inspectors and houses the State Certified Fire Inspector School (SCFIS). Additionally, office is responsible for the State Fire Safety Board which is assigned, in statute, the responsibility for promulgating administrative rules regarding fire safety issues. To facilitate its mission, the office operates four regional offices and ten field offices throughout the state.</p> <table> <tr> <td>Funding Source(s):</td><td>IDG</td><td>111,100</td></tr> <tr> <td></td><td>Federal</td><td>872,300</td></tr> <tr> <td></td><td>Restricted</td><td>2,226,400</td></tr> <tr> <td></td><td>GF/GP</td><td>1,598,500</td></tr> </table>	Funding Source(s):	IDG	111,100		Federal	872,300		Restricted	2,226,400		GF/GP	1,598,500
Funding Source(s):	IDG	111,100												
	Federal	872,300												
	Restricted	2,226,400												
	GF/GP	1,598,500												
<i>Related Boilerplate Section(s): 202, 205, 209, 305, 310</i>														
<b>GROSS APPROPRIATION</b>	<b>\$4,808,300</b>	<b>Total of all line item appropriations.</b>												
Total interdepartmental grants and inter-departmental transfers	111,100	Total amount of all grants to other departments and transfer of funds.												
<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$4,697,200</b>	<b>Total net of all line item appropriations.</b>												
Total federal revenues	872,300	Total federal grant or matchable revenues.												
Total other state restricted revenues	2,226,400	Total revenue dedicated to a specific fund resulting from state mandates of initiatives.												
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$1,598,500</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>												

## SECTION 104: MANAGEMENT SERVICES

*This appropriations unit covers the administrative services of the Department, including personnel transactions, labor relations, union contract negotiations, in-house training for employees, payroll, all of the Department's computer services, accounting, budget development, procurement, and contract/grant documents.*

Full-time equated classified positions	84.0	Full-time equated (FTE) positions in the state classified service.
Administrative services - 84.0 FTE positions	5,907,100	<p>Supports staff and operations of the Bureau of Finance and Administrative Services, which is responsible for the general administration of the Department. The bureau includes Budget Development Division, Financial Services Division, Purchasing and Grant Services Division, and Office Services Division. Collectively, these four divisions are responsible for implementation, tracking, and administration of employment, financial management, budgeting, internal auditing, labor relations, mail services, motor transport, and telecommunication efforts within the Department. This division is also responsible for processing all purchasing requirements for the Department.</p> <p>Funding Source(s):      Federal      344,200    Restricted      5,319,500    GF/GP      243,400</p> <p><i>Related Boilerplate Section(s): 202, 205, 209</i></p>
Rent	7,061,400	<p>Allows for payment of all departmental lease obligations involving non-state-owned facilities.</p> <p>Funding Source(s):      Federal      620,200    Restricted      6,434,800    GF/GP      6,400</p> <p><i>Related Boilerplate Section(s): 202</i></p>
Building occupancy charges - property development services	9,117,300	<p>Provides for expenditures to manage and fulfill Department lease obligations for state-owned facilities.</p> <p>Funding Source(s):      Federal      590,300    Restricted      7,340,700    GF/GP      1,186,300</p> <p><i>Related Boilerplate Section(s): 202</i></p>
Worker's compensation	1,148,000	<p>Pays premiums to satisfy the Department's worker's compensation insurance premium for claims and reserve requirements.</p> <p>Funding Source(s):      Restricted      933,500    GF/GP      214,500</p> <p><i>Related Boilerplate Section(s): 202, 209</i></p>

Special project advances	740,000	Consolidates special project advances into one account. For every expenditure recorded in this account, there will be future private revenues to offset the expense. As an example, the line would be used for expenditures involving a Department-sponsored conference to be paid for through registration fees.
		Funding Source(s): Restricted 740,000

*Related Boilerplate Section(s): 202, 209*

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<b>GROSS APPROPRIATION</b>	<b>\$23,973,800</b>	<b>Total of all line item appropriations.</b>
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<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$23,973,800</b>	<b>Total <i>net</i> of all line item appropriations.</b>
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Total federal revenues	1,554,700	Total federal grant or matchable revenues.
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Total private revenues	740,000	Total private grant revenues.
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Total other state restricted revenues	20,028,500	Total revenue dedicated to a specific fund resulting from state mandates or initiatives.
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<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$1,650,600</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>
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## SECTION 105: OFFICE OF FINANCIAL AND INSURANCE SERVICES

*This unit contains appropriations for the recently-created Office of Financial and Insurance Services. The new office was created by Executive Order 2000-4 through the merger of the Financial Institutions Bureau, the Insurance Bureau, and the Securities Examination Division of the former Corporations, Securities, and Land Development Bureau. This action consolidates all of the state's financial regulatory activity into a single office.*

*The new office is composed of three divisions: the Division of Financial Institutions which regulates and monitors banks, credit unions, and other non-depository financial institutions; the Division of Insurance which covers insurance companies and insurance professionals; and the Division of Securities which regulates securities offerings, securities and investment professionals, living care arrangements with long-term care facilities, and debt management firms.*

Full-time equated classified positions	279.0	Full-time equated (FTE) positions in the state classified service.
Administration - 14.0 FTE positions	2,583,300	Provides for management and policy direction for the Office of Financial and Insurance Services as well as support services such as budget, personnel, financial control, computer support, and related administrative areas. Funding Source(s):   Restricted       2,583,300  <i>Related Boilerplate Section(s): 202, 205, 209, 336</i>
Financial evaluation - 145.0 FTE positions	16,892,100	The Office of Financial Evaluation is responsible for reviewing the safety and soundness of insurance companies, HMOs, banks, business and industrial development companies (BIDCOs), and credit unions. This office also coordinates the review of financial service enterprises, oversees troubled entities, and conducts risk assessments. Funding Source(s):       Federal       50,400 Restricted   16,841,700  <i>Related Boilerplate Section(s): 202, 205, 209, 340</i>
Policy conduct and consumer assistance - 120.0 FTE positions	12,158,900	The Office of Policy Conduct and Consumer Assistance is responsible for reviewing securities offerings, insurance rate and forms filings, and market conduct, as well as investigating alleged violations of the Insurance Code, Securities Act and Consumer Finance Statutes. The office also coordinates communication and consumer assistance activities; regulates HMOs and nonprofit health care corporations, including rate review and appeal programs; licenses insurance agents and agencies, securities broker-dealers, investment advisors, securities agents, mortgage brokers and other consumer finance providers; and completes all policy work. Funding Source(s):   Restricted   12,158,900  <i>Related Boilerplate Section(s): 202, 205, 209</i>
<b>GROSS APPROPRIATION</b>	<b>\$31,634,300</b>	<b>Total of all line item appropriations.</b>
<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$31,634,300</b>	<b>Total <i>net</i> of all line item appropriations.</b>
Total federal revenues	50.400	Total federal grant or matchable revenues.



Total other state restricted revenues	31,583,900	Total revenue dedicated to a specific fund resulting from state mandates or initiatives.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$0</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 106: PUBLIC SERVICE COMMISSION

*This appropriations unit provides spending authority for the Public Service Commission (PSC), which regulates investor-owned natural gas, electric, telephone, and water utilities; rural electric cooperatives; and intrastate motor carriers. The Commission, created by 1939 PA 3, consists of three commissioners who are appointed by the Governor, with the advice and consent of the Senate, to serve staggered six-year terms. Not more than two commissioners may represent a single political party.*

Full-time equated classified positions	148.0	Full-time equated (FTE) positions in the state classified service.
Administration, planning and regulation - 148.0 FTE positions	16,691,900	<p>Supports all PSC staff and activities. Public Service Commission programs provide direction and support services to all regulatory and nonregulatory Commission operations. In addition to its administrative divisions, the Commission has established four regulatory divisions to support its activities:</p> <p><u>Electric Division</u>: Responsible for advising the Commission on regulatory issues related to electric and steam utilities. Staff are involved in formulating recommendations to the Commission on electric rate cases and other electric utility filings.</p> <p><u>Gas Division</u>: Advise the Commission on natural gas issues; conduct general rate case and gas cost recovery reconciliation audits to provide the Commission with independent information regarding utility rates and costs.</p> <p><u>Communications Division</u>: Responsible for providing the Commission with technical assistance and recommendations on communications issues. Staff are responsible for licensing telecommunications providers and the establishment and adjustment of rates for regulated services.</p> <p><u>Motor Carrier Division</u>: Focuses on the regulation of motor carriers. Staff are involved in processing applications for motor carrier certificates and enforcing the collection of motor carrier fees and other safety and insurance requirements imposed on all intrastate and interstate motor carrier vehicles.</p> <p>Funding Source(s):      Federal      436,000    Restricted      16,255,90</p>

*Related Boilerplate Section(s): 202, 205, 209*

Low-income/energy efficiency assistance	60,000,000	<p>The Low-Income and Energy Efficiency Assistance Fund was established in enacted electric utility restructuring legislation (2000 PA 141). Revenue for the fund is provided by electric utilities out of any savings resulting from utilization of securitization financing for the utilities' stranded costs under the state's restructuring initiative. The fund receives funding from each utility employing securitization for a six-year period. Funding is equal to the amount by which securitization savings exceed the amount necessary to achieve 5% rate reductions for all customers from their May 1, 2000, levels. The total contribution is limited to 2% of a utility's commercial and industrial revenues. Fund proceeds are used in accordance with Public Service Commission standards to provide shut-off protection to low-income customers and to promote energy efficiency by all customer classes.</p> <p>Funding Source(s): Restricted 60,000,00</p>
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*Related Boilerplate Section(s): 202, 205, 209, 335*

<b>GROSS APPROPRIATION</b>	<b>\$76,691,900</b>	<b>Total of all line item appropriations.</b>
<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$76,691,900</b>	<b>Total <i>net</i> of all line item appropriations.</b>
Total federal revenues	436,000	Total federal grant or matchable revenues.
Total other state restricted revenues	76,255,900	Total revenue dedicated to a specific fund resulting from state mandates or initiatives.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$0</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 107: LIQUOR CONTROL COMMISSION

*Appropriations for the Liquor Control Commission provide for staff responsible for enforcement of the liquor laws of the state and licensing of all vendors of alcoholic beverages. The five members of the Commission, no more than three of whom may be members of the same political party, are appointed by the governor, with the advice and consent of the Senate, to serve four-year terms.*

Full-time equated classified positions	179.0	Full-time equated (FTE) positions in the state classified service.
Management support services - 39.0 FTE positions	2,709,300	<p>Support for various positions and functions which fall outside one of the Commission's program line items. These include providing support staff to the Commission and the program divisions funded through the line items below. The appropriation also supports the Audit and Tax Unit, the Commission's business manager, expenses for assistant attorney general staff, and financial management, personnel, and purchasing staffs.</p> <p>Funding Source(s): Restricted 2,709,300</p> <p><i>Related Boilerplate Section(s): 202, 205, 209</i></p>
Liquor licensing and enforcement - 140.0 FTE positions	10,985,700	<p>Support to the Executive Services, Licensing, and Enforcement Divisions which serve the Commission as outlined below:</p> <p><u>Licensing Division</u>: Responsible for processing applications for both retail and non-retail (e.g., suppliers, wholesalers) liquor licenses and annual license renewals.</p> <p><u>Enforcement Division</u>: Responsible for investigation of liquor license applicants and investigation of alleged violations of the provisions of the Liquor Control Act. Conducts inspections of current licensees to ensure compliance with statute. As part of this program, the division utilizes underage persons for controlled purchases of alcoholic beverages.</p> <p><u>Executive Services Division</u>: Provides administrative support to the Commission in the areas of hearings, appeals, legislative policy research, and public affairs.</p> <p>Funding Source(s): Restricted 10,985,700</p> <p><i>Related Boilerplate Section(s): 202, 205, 209</i></p>
Liquor law enforcement grants	6,000,000	<p>Allows for the return of 55% of the retail license fees collected by the Commission to local law enforcement agencies for enforcement of the Liquor Control Act and the Commission's own rules and regulations as required by Sec. 543(1) of the Liquor Control Act.</p> <p>Funding Source(s): Restricted 6,000,000</p> <p><i>Related Boilerplate Section(s): 202</i></p>

Grant to department of agriculture for wine industry council	457,200	One-hundred percent of all non-retail license fees are credited to the General Fund for appropriation to the Grape and Wine Industry Council in the Michigan Department of Agriculture to provide for research, education, and promotion of the sale of Michigan wine grapes and wines.
		Funding Source(s): Restricted 457,200

*Related Boilerplate Section(s): 202*

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<b>GROSS APPROPRIATION</b>	<b>\$20,152,200</b>	<b>Total of all line item appropriations.</b>
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<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$20,152,200</b>	<b>Total <i>net</i> of all line item appropriations.</b>
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Total other state restricted revenues	20,152,200	Total revenue dedicated to a specific fund resulting from state mandates or initiatives.
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<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$0</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>
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## SECTION 108: MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY (MSHDA)

*Programs in this appropriations unit function to improve the supply of safe and sanitary dwelling accommodations for low-income or moderate-income families, senior citizens, and the handicapped. The authority empowers the supply of housing primarily through the sale of tax-exempt notes and bonds, takes grants to nonprofit organizations for home rehabilitation, and administers various federal programs in support of housing. Four of the seven members of the authority are appointed by the governor, with the advice and consent of the Senate, to serve four-year terms.*

Full-time equated classified positions	226.0	Full-time equated (FTE) positions in the state classified service.
Payments on behalf of tenants	78,000,000	Michigan State Housing Development Authority administers federally-funded Section 8 Existing Housing Program which assists households with very low income to pay rent; program provides a rental subsidy equivalent to the difference between fair market rent and a fixed percentage of the tenant's family income, generally not exceeding 30%. Families, senior citizens, and people with handicaps whose maximum household income does not exceed federally-established limits are eligible. Funding Source(s): Federal 78,000,000 <i>Related Boilerplate Section(s): 202</i>
Housing and rental assistance program - 226.0 FTE positions	23,345,900	Supports MSHDA's programs and general administration; funds used to pay salaries and benefits of MSHDA staff. Funding Source(s): Federal 9,295,800 Restricted 14,050,100 <i>Related Boilerplate Section(s): 202, 205, 209, 306</i>
Homeless program	5,290,800	Grants to homeless shelters. Organizations must be incorporated as a public or private nonprofit in Michigan and engage or have been engaged in providing shelter and/or services to the homeless for at least one year. Grants awarded in four programs which provide support for homeless prevention, acquisition/rehabilitation of facilities, operating support, and case management. Funding Source(s): Federal 5,290,800 <i>Related Boilerplate Section(s): 202</i>
<b>GROSS APPROPRIATION</b>	<b>\$106,636,700</b>	<b>Total of all line item appropriations.</b>
<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$106,636,700</b>	<b>Total net of all line item appropriations.</b>
Total federal revenues	92,574,900	Total federal grant or matchable revenues.
Total other state restricted revenues	14,061,800	Total revenue dedicated to a specific fund resulting from state mandates or initiatives.

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**GENERAL FUND/  
GENERAL PURPOSE**

**\$0    The state's primary operating fund; the portion of the  
state's General Fund that does not include restricted  
revenues.**

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## SECTION 109: TAX TRIBUNAL

*This appropriation covers the Tax Tribunal, which was created by 1973 PA 186. The tribunal hears appeals from taxpayers who are aggrieved by ad valorem property tax assessments, special assessments, equalization, allocation, and apportionment under the general property tax laws. The tribunal also has jurisdiction over determinations issued by the Department of Treasury concerning income tax; sales, use, and withholding taxes; single business tax; motor fuel tax; and intangible and inheritance taxes. The seven-member tribunal is appointed by the governor, with the advice and consent of the Senate, for four-year terms.*

Full-time equated classified positions	13.0	Full-time equated (FTE) positions in the state classified service.
Operations - 13.0 FTE positions	1,353,200	The Tax Tribunal's purpose is to arbitrate local and state tax appeal cases. The Tribunal also has concurrent jurisdiction over determinations issued by the Department of Treasury involving income tax; sales, use, and withholding taxes; single business tax; motor fuel tax; intangibles and inheritance taxes.
		Funding Source(s):    Restricted    641,600 GF/GP    711,600
<i>Related Boilerplate Section(s): 202, 205, 209</i>		
<b>GROSS APPROPRIATION</b>	<b>\$1,353,200</b>	<b>Total of all line item appropriations.</b>
<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$1,353,200</b>	<b>Total <i>net</i> of all line item appropriations.</b>
Total other state restricted revenues	641,600	Total revenue dedicated to a specific fund resulting from state mandates or initiatives.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$711,600</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>



## SECTION 110: GRANTS

*This appropriations unit contains the appropriation for fire protection grants administered through CIS.*

Fire protection grants  
**VETOED**

3,721,000  
0

Program provides grants to municipalities to cover fire protection services provided to state-owned facilities within those municipalities. Funding is distributed by formula based on the estimated state equalized valuation (SEV) of the state-owned facility, the SEV of all property within the local unit, and the total fire protection expenditures undertaken by the local unit. Grant awards are pro-rated to reflect the overall appropriation provided for the program. Line item subsequently vetoed.

*\$3,700,000 was to be restored due to cigarette tax increase; however, restoration language in Sec. 262 was vetoed.  
Related Boilerplate Section(s): 202, 262, 301*

**GROSS  
APPROPRIATION**

**\$3,721,000  
\$0**

**Total of all line item appropriations.**

**ADJUSTED GROSS  
APPROPRIATION**

**\$3,721,000  
\$0**

**Total net of all line item appropriations.**

Total other state restricted  
revenues

3,721,000  
0

Total revenue dedicated to a specific fund resulting from state mandates or initiatives.

**GENERAL FUND/  
GENERAL PURPOSE**

**\$0**

**The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.**

## SECTION 111: HEALTH REGULATORY SYSTEMS

*The Department's Bureau of Health Systems administers programs involved with licensing and certification of various health care facilities, regular surveying and monitoring of these facilities, and licensing and registration of substance abuse programs, emergency medical services authorities, radiation machines and clinical laboratories. The Bureau of Health Services provides for licensing and regulation of various health professions.*

Full-time equated classified positions	342.0	Full-time equated (FTE) positions in the state classified service.
Health systems administration - 179.0 FTE positions	17,253,300	<p>Supports the administration of the Bureau of Health Systems as well as many of the individual programs and units of the bureau. These include:</p> <p><u>Division of Nursing Home Monitoring:</u> Monitors and surveys long-term care facilities (e.g., nursing homes, county medical care facilities) and pursues appropriate corrective action when necessary. Provides technical assistance to facilities in meeting requirements.</p> <p><u>Division of Licensing and Certification:</u> Licenses and certifies various health facilities and agencies, such as hospitals, home health agencies, hospices, and clinical laboratories.</p> <p><u>Division of Operations:</u> Complaint Investigation Unit receives and investigates nursing home and hospital complaints. Manages the Bureau's database system and processes and coordinates enforcement actions. Training Unit administers Bureau-wide training programs to ensure proper implementation of state and federal regulations.</p> <p><u>Health Facilities Evaluation Section:</u> Provides plan review and construction permits for health facility construction and renovation.</p> <p style="text-align: right;">Funding Source(s):      Federal      10,926,800    Restricted      1,848,400    GF/GP      4,478,100</p> <p><i>Related Boilerplate Section(s): 202, 205, 209, 309, 312, 316, 318, 319, 323, 325, 327, 331</i></p>
Emergency medical services program state staff - 7.0 FTE positions	904,700	<p>The Emergency Medical Services (EMS) Section is involved in examination and licensing of over 700 life support agencies and 2,400 ambulances and other life support vehicles. The section also approves local EMS plans to ensure their conformity with state requirements.</p> <p style="text-align: right;">Funding Source(s):      Federal      398,100    Restricted      240,000    GF/GP      266,600</p> <p><i>Related Boilerplate Section(s): 202, 205, 209</i></p>

Radiological health administration and projects - 24.0 FTE positions	2,025,800	<p>The Department's Radiation Safety Section administers the inspection and registration of x-ray and radiation machines in health facilities, medical office buildings, and non-medical facilities to ensure compliance with relevant statutes and rules. This includes specific responsibility to annually inspect and approve mammography machines and facilities.</p> <p>Funding Source(s):      Federal      528,500  Restricted      1,497,300</p>
<i>Related Boilerplate Section(s): 202, 205, 209, 309</i>		
Substance abuse program administration - 4.0 FTE positions	409,600	<p>The Substance Abuse Quality Assurance and Licensing Section administers inspection and licensing of all substance abuse prevention and treatment programs. This covers all inpatient, residential, outpatient, intensive outpatient, detoxification, and methadone treatment facilities.</p> <p>Funding Source(s):      GF/GP      409,600</p>
<i>Related Boilerplate Section(s): 202, 205, 209</i>		
Emergency medical services grants and contracts	1,062,100	<p>Contracts administered by the Emergency Medical Services Section to provide for continuing education, agency and vehicle inspections, and administration of licensure examinations.</p> <p>Funding Source(s):      Federal      744,200  GF/GP      317,900</p>
<i>Related Boilerplate Section(s): 202, 209, 321</i>		
Health services - 128.0 FTE positions	14,245,200	<p>The Bureau of Health Services is responsible for licensing and regulating various health professions and for receiving and investigating complaints/allegations made against licensees. Program is administered by boards and task forces representing the following professions: chiropractic, dentistry, emergency medical services personnel, medicine, nursing, optometry, osteopathic medicine, pharmacy, podiatry, psychology, physical therapists, physician assistants, sanitarians, occupational therapists, professional counselors, and veterinary medicine.</p> <p>Bureau also includes the Health Occupations Council, which serves in an advisory capacity. This program processes applications for original, renewal, and reciprocal licenses and grants licenses or certificates to applicants who meet the required standards.</p> <p>Bureau provides training for nurse aide instructors, evaluation programs for nurse aide certifications, a statewide nurse aide registry, and a nursing scholarship program.</p> <p>Funding Source(s):      Federal      403,500  Restricted      13,133,200  GF/GP      182,900</p>
<i>Related Boilerplate Section(s): 202, 205, 209, 305, 328, 329, 338</i>		
<b>GROSS APPROPRIATION</b>	<b>\$35,900,700</b>	<b>Total of all line item appropriations.</b>
<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$35,900,700</b>	<b>Total net of all line item appropriations.</b>
Total federal revenues	13,001,100	Total federal grant or matchable revenues.

Total other state restricted revenues	17,244,500	Total revenue dedicated to a specific fund resulting from state mandates or initiatives.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$5,655,100</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 112: REGULATORY SERVICES

*This appropriations unit covers programs in the Bureau of Regulatory Services related to child welfare licensing, child day care licensing, and adult foster care licensing.*

Full-time equated classified positions	306.0	Full-time equated (FTE) positions in the state classified service.									
AFC, children's welfare and day care licensure - 306.0 FTE positions	26,034,700	<p>Provides spending authority for Department programs involved in investigating and licensing adult foster care facilities, child welfare establishments, and child day care facilities to assure reduction of risk to dependent adults and dependent and/or vulnerable children. Funding is provided for the following divisions:</p> <p><u>Division of Child Day Care Licensing</u>: License, register, and monitor family day care homes, child care centers, and group day care homes.</p> <p><u>Division of Adult Foster Care Licensing</u>: License and monitor adult foster care family homes (serving 1-6 dependent adults), adult foster care small group homes (1-12), adult foster care large group homes (13-20), and congregate care facilities (21+). Facilities serve developmentally disabled, mentally ill, physically handicapped, and older adults.</p> <p><u>Division of Child Welfare Licensing</u>: Regulate and monitor child care organizations providing out-of-home care to children. Organizations include child placing agencies, child caring institutions, court-operated facilities, children's foster homes, and child and adult foster care camps. Each division is responsible for processing and investigating applications for licensure, registration, or certification and for conducting complaint investigations.</p> <table> <tr> <td>Funding Source(s):</td><td>Federal</td><td>10,664,800</td></tr> <tr> <td></td><td>Restricted</td><td>584,700</td></tr> <tr> <td></td><td>GF/GP</td><td>14,785,200</td></tr> </table> <p><i>Related Boilerplate Section(s): 202, 205, 209, 307, 311, 325, 334, 337</i></p>	Funding Source(s):	Federal	10,664,800		Restricted	584,700		GF/GP	14,785,200
Funding Source(s):	Federal	10,664,800									
	Restricted	584,700									
	GF/GP	14,785,200									
<b>GROSS APPROPRIATION</b>	<b>\$26,034,700</b>	<b>Total of all line item appropriations.</b>									
<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$26,034,700</b>	<b>Total net of all line item appropriations.</b>									
Total federal revenues	10,664,800	Total federal grant or matchable revenues.									
Total other state restricted revenues	584,700	Total revenue dedicated to a specific fund resulting from state mandates or initiatives.									
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$14,785,200</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>									

## SECTION 113: OCCUPATIONAL REGULATION

*This appropriations unit contains line items for the Bureau of Construction Codes and the Bureau of Commercial Services. The primary duties of staff in these areas include: 1) uniform statewide administration and enforcement of the state construction code and related legislation; 2) providing statewide approval of pre-manufactured construction components; testing new devices, materials, and techniques in construction; and finding remedies and setting penalties for the violation of the various codes; 3) conducting licensing activities and registration of all local and state construction code inspectors; and 4) occupational licensing and regulation.*

Full-time equated classified positions	345.0	Full-time equated (FTE) positions in the state classified service.
Commissions and boards	49,700	<p>Allows for per diem payments for members of the Construction Code Commission and seven other commissions and boards that operate within the Bureau of Construction Codes, including the Barrier Free Design Board, Board of Boiler Rules, Electrical Administrative Board, Elevator Safety Board, Manufactured Housing Commission, Board of Mechanical Rules, and Board of Plumbing.</p> <p style="text-align: right;">Funding Source(s):    Restricted            49,700</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 202, 305</i></p>
Code enforcement - 98.0 FTE positions	7,902,000	<p>Provides for general administration of Bureau of Construction Codes, including support for each division within the Bureau:</p> <p><u>Building Division</u>: Enforces State Building Code through inspections and issuance of building permits.</p> <p><u>Plan Review and Barrier-Free Design Division</u>: Monitors third-party inspection agencies, reviews/approves construction plans and specifications. Reviews barrier-free construction designs to aid persons with disabilities and handles complaints regarding violations of laws and rules regarding barrier-free design.</p> <p><u>Electrical Division</u>: Issues permits, licenses and inspects electricians, and recommends electrical code changes.</p> <p><u>Mechanical Division</u>: Issues permits, licenses mechanical contractors, inspects mechanics, and recommends mechanical code changes.</p> <p><u>Plumbing Division</u>: Issues permits, licenses and inspects plumbers, and recommends plumbing code changes.</p> <p style="text-align: right;">Funding Source(s):    Restricted            7,902,000</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 202, 205, 209</i></p>
Code enforcement flexibility	1,141,900	<p>Provides expanded appropriation authority for the code enforcement programs listed directly above. Funds are used to contract with temporary inspectors during peak construction periods when regulatory activity is greatest.</p> <p style="text-align: right;">Funding Source(s):    Restricted            1,141,900</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 202, 209</i></p>

Boiler inspection program - 24.0 FTE positions	2,201,800	Regulates construction, installation, maintenance, and repair of boilers. Program also issues boiler permits and licenses boiler installers and repairers. Funding Source(s):   Restricted   2,201,800  <i>Related Boilerplate Section(s): 202, 205, 209</i>
Elevator inspection program - 26.0 FTE positions	2,287,000	Ensures proper installation and operation of elevators; issues elevator permits, inspects elevators, and licenses elevator contractors and journeymen. Funding Source(s):   Restricted   2,287,000  <i>Related Boilerplate Section(s): 202, 205, 209, 308</i>
Commercial services - 159.0 FTE positions	13,994,800	Appropriations for the Bureau of Commercial Services finance the activities of the following three divisions: <u>Corporations Division:</u> Facilitates the formation of business entities by maintaining various business filings and corporate reports required under statute and providing these documents to the public when requested. Also provides for registration of trademarks and service marks. <u>Licensing Division:</u> Provides for licensing and regulation of various occupations and professions in 23 separate occupational/professional categories ranging from residential builders to hearing aid dealers. Responsible for licensing private detectives and security guards; alarm system contractors will be transferred into this unit beginning October 1, 2003. <u>Enforcement Division:</u> Responsible for investigation of complaints filed against licensees and licensed businesses and for taking proper enforcement action. Work with local and state law enforcement on prosecution of cases as requested. Funding Source(s):   Restricted   13,994,800  <i>Related Boilerplate Section(s): 202, 205, 209, 305, 313</i>
Local manufactured housing communities inspections	250,000	Provides for funding to local units of government that serve as the authorized representatives for park inspections. Public Act 419 of 1976 requires that all manufactured housing communities be inspected before their manufactured housing community licenses will be allowed. The Department of Community Health (DCH), or an authorized representative, conducts the inspections in accordance with standards developed by the DCH. The DCH then issues a certification of compliance to the Department that the park is licensable. Funding Source(s):   Restricted   250,000  <i>Related Boilerplate Section(s): 202</i>
Manufactured housing and land resources program - 26.0 FTE positions	2,635,000	Licensing of manufactured housing parks, installment repairers, brokers, dealers, and lessors. Program establishes statewide standards for manufactured housing park development and manufactured housing business and use standards. Land resources component of this program involves registration and review of development both within and outside of the state to determine that projects provide adequate and fair disclosure. Funding Source(s):   Restricted   2,625,000 GF/GP       10,000  <i>Related Boilerplate Section(s): 202, 205, 209</i>

Property development group - 12.0 FTE positions	1,338,700	Property Development program consists of the Subdivision Control and County Rural Zoning units and the State Boundary Commission. This appropriation provides for statewide standards and procedures for subdivision of land for residential, commercial, and industrial purposes; provides for review of zoning ordinances and amendments adopted by counties to determine if these ordinances and amendments are in conflict with various state statutes, rules, or court decisions; administers the State Survey and Remonumentation program; and hears and decides on proposed changes to local governmental boundaries. Funding Source(s):   Restricted   1,338,700
<i>Related Boilerplate Section(s): 202, 205, 209</i>		
Remonumentation	6,000,000	Supports grants to Michigan counties to reimburse the counties for their remonumentation efforts. The State Survey and Remonumentation Commission is charged with developing a statewide program of monumenting and remonumenting the original U.S. public land survey corners which serve as a basis for all public and private property locations. Funding Source(s):   Restricted   6,000,000
<i>Related Boilerplate Section(s): 202</i>		
<b>GROSS APPROPRIATION</b>	<b>\$37,800,900</b>	<b>Total of all line item appropriations.</b>
<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$37,800,900</b>	<b>Total net of all line item appropriations.</b>
Total other state restricted revenues	37,790,900	Total revenue dedicated to a specific fund resulting from state mandates or initiatives.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$10,000</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>



## SECTION 114: EMPLOYMENT RELATIONS

*The Bureau of Employment Relations is involved with resolution of labor/management disputes. Functions of this unit include assisting in the negotiation of contracts and settlement of grievances, determining questions of representation of employees by employee organizations, and protecting the rights of employees to organize and bargain collectively.*

Full-time equated classified positions	28.0	Full-time equated (FTE) positions in the state classified service.
Fact finding and arbitration	144,300	Statutorily mandated to prevent work stoppages by police, fire, and emergency medical personnel. Resolves disputes and prevents work stoppages in public sector that involve non-emergency service personnel and public employees. Commission members appoint arbitrators and fact finders. Funding Source(s): GF/GP 144,300
<i>Related Boilerplate Section(s): 202, 209</i>		
Employment and labor relations - 28.0 FTE positions	2,944,000	Supports the following activities: 1) supervising and administering all Bureau activities, staffing the Employment Relations Commission, and administering the Binding Arbitration Act for police/fire employees (1969 PA 312); 2) mediating bargaining disputes in the public and private sectors (also mediates grievances); 3) conducting union representation elections; and 4) handling hearings and decisions in unfair labor practices and on union election petitions. Funding Source(s): Federal 10,000 GF/GP 2,934,000
<i>Related Boilerplate Section(s): 202, 205, 209</i>		
<b>GROSS APPROPRIATION</b>	<b>\$3,088,300</b>	<b>Total of all line item appropriations.</b>
<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$3,088,300</b>	<b>Total net of all line item appropriations.</b>
Total federal revenues	10,000	Total federal grant or matchable revenues.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$3,078,300</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 115: SAFETY AND REGULATION

*The line items support Bureau of Safety and Regulation staff involved in administering the Michigan Occupational Safety and Health Act (MIOSHA) which requires employers to provide a work environment for all employees that is free from recognized safety and health hazards. This unit also administers and enforces state labor laws addressing the protection of wages and fringe benefits and regulations on youth employment. These activities are addressed through investigation and education programs.*

Full-time equated classified positions	240.0	Full-time equated (FTE) positions in the state classified service.
Commissions and boards	21,400	Established by the Michigan Occupational Safety and Health Act (MIOSHA) with membership also determined by MIOSHA. The act stipulates that there be a Standards Commission and advisory committees for both General Industry Safety and Construction Safety. These commissions each have nine members: four are from Consumer and Industry Services, four from business, and one from the general public.
		Funding Source(s):      Federal      7,500 GF/GP      13,900

*Related Boilerplate Section(s): 202, 305*

Occupational safety and health - 240.0 FTE positions	21,357,500	<p>Supports the following:</p> <p><u>General Industry Safety</u>: Enforces compliance with MIOSHA standards; inspects general industry work sites; conducts investigations of accidents, complaints, and referrals; and processes citations and follow-up investigations. Also inspects and investigates workplaces to aid in prevention of occupational diseases through identification and control of potential hazards.</p> <p><u>Construction Safety</u>: Enforces compliance with MIOSHA construction standards and conducts investigation of accidents, complaints, and referrals.</p> <p><u>Employee Discrimination</u>: Investigates employee discrimination related to filing MIOSHA complaints and represents Bureau of Safety and Regulation in discrimination cases.</p> <p><u>MIOSHA Information</u>: Compiles occupational injury, illness, and fatality data and coordinates the management information system.</p> <p><u>Standards Promulgation</u>: Provides staff for standards promulgating commissions and advisory committees and handles MIOSHA Freedom of Information requests.</p> <p><u>Safety Education and Training</u>: Develops safety training programs and distributes safety literature, offers seminars and presents training programs for employer/employees, and provides safety consultants to work with employer/employees.</p> <p>Funding Source(s):      Federal      10,186,700    Restricted      6,351,300    GF/GP      4,819,500</p>
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*Related Boilerplate Section(s): 202, 205, 209, 309, 317, 326*

Subgrantees	1,226,900	Program provides safety education and training funds to support a grant program for private, not-for-profit organizations and educational institutions to assist in providing safety and health education and training in areas not covered by the state because of resources or expertise.
		Funding Source(s):      Federal      183,000
		Restricted      1,043,900
<i>Related Boilerplate Section(s): 202, 205, 209</i>		
<b>GROSS APPROPRIATION</b>	<b>\$22,605,800</b>	<b>Total of all line item appropriations.</b>
<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$22,605,800</b>	<b>Total <i>net</i> of all line item appropriations.</b>
Total federal revenues	10,377,200	Total federal grant or matchable revenues.
Total other state restricted revenues	7,395,200	Total revenue dedicated to a specific fund resulting from state mandates or initiatives.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$4,833,400</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 116: WORKER'S AND UNEMPLOYMENT COMPENSATION

*The Bureau of Worker's and Unemployment Compensation was created through Executive Order 2002-1. The Bureau consolidates the functions of the former Bureau of Worker's Disability Compensation and the former Unemployment Agency. This includes administration of the Michigan Worker's Disability Compensation Act of 1969, which defines the responsibility of employers for workers who are killed or injured on the job. The bureau also serves to administer the state's unemployment insurance system, which collects taxes from employers into the Michigan Unemployment Trust Fund and distributes these proceeds to unemployed individuals.*

Full-time equated classified positions	1,608.9	Full-time equated (FTE) positions in the state classified service.
Administration - 118.0 FTE positions	8,530,100	<p>Provides policy direction and coordinates all activities of the Workers Disability Compensation program. This includes:</p> <p><u>Claims Processing Division</u>: Maintains current and historical claims/case records system.</p> <p><u>Mediation Division</u>: Nine field offices provide mediation services to assist parties to work toward voluntarily resolving their differences.</p> <p><u>Vocational Rehabilitation</u>: Ensures that employers provide rehabilitation services according to law and that injured employees accept such services.</p> <p><u>Self-Insured Programs Division</u>: Reviews applications submitted by businesses seeking to self-insure and make recommendations; monitors self-insured firms to ensure compliance with state statute.</p> <p><u>Health Care Services</u>: Administers health care provisions of the Worker's Compensation statute as well as administrative rules; goal is to ensure that injured workers receive appropriate and necessary care.</p> <p><u>Compliance and Employer Record</u>: Enforcement division investigates complaint cases and ensures that all employers have secured worker's compensation insurance in some form as allowed by law.</p> <p style="text-align: right;">Funding Source(s):      Federal      400,000  <span style="float: right;">Restricted      8,130,100</span></p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 202, 205, 209</i></p>
Board of magistrates administration - 8.0 FTE positions	1,916,900	<p>Provides support functions for the 30 magistrates. The Board of Magistrates' role is to hear and decide on contested workers compensation claims.</p> <p style="text-align: right;">Funding Source(s):      Restricted      1,916,900</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 202, 205, 209</i></p>
Appellate commission administration - 11.4 FTE positions	889,900	<p>Provides support functions for the seven appellate members. The Appellate Commission's role is to decide appeals of workers compensation decisions issued by the Board of Magistrates.</p> <p style="text-align: right;">Funding Source(s):      Restricted      889,900</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 202, 205, 209</i></p>

Employment standards enforcement - 38.0 FTE positions	2,621,900	Enforces payment of wages, youth employment, and minimum wage laws. Funding Source(s): GF/GP 2,6
<i>Related Boilerplate Section(s): 202, 205, 209</i>		
Supplemental benefit fund	1,300,000	Provides reimbursements to insurers and self-insured entities for supplemental worker's compensation benefit payments made to persons claiming injuries between 1965 and 1979. Supplemental payments are required by amendments to the Worker's Disability Compensation Act of 1982 to adjust benefits for workers injured before the maximum worker's compensation benefit was raised by legislation passed in 1980 who are still bound by the maximum benefit existing prior to that time. Funding Source(s): Restricted 1,300,000
<i>Related Boilerplate Section(s): 202</i>		
Insurance funds administration - 32.0 FTE positions	5,500,800	Staff have three areas of responsibility: <u>First:</u> Litigate worker's compensation claims, reimburse insurance companies or self-employed who pay worker's compensation benefits to individuals who are disabled or die from silicosis or other dust diseases, and attempt to recover third-party payments. <u>Second:</u> Determine compensability and responsible party for claims payment when the self-insured employer becomes insolvent. <u>Third:</u> Administer the second injury fund which: 1) makes provisions to persons with permanent and total disability, 2) encourages employers to hire individuals with medically certifiable impairments of the back and heart (fund is responsible for all vocational rehabilitation costs), 3) makes dual employment provisions, 4) ensures 70% reimbursement by insurance companies of weekly workers' compensation benefits, and 5) provides two-year continuous disability. Funding Source(s): Restricted 5,500,800
<i>Related Boilerplate Section(s): 202, 205, 209</i>		
Grant to the department of career development - hire the handicapped program	50,000	Funds the Michigan Rehabilitation Services unit within the Department of Career Development to make determinations on certain individuals of disability status which may affect their employability in the hire the handicapped program. Funding Source(s): Restricted 50,000
<i>Related Boilerplate Section(s): 202</i>		
Worker's compensation	589,000	Allows for payment of premiums to satisfy the insurance costs for claims and reserve requirements related to the unemployment program. Funding Source(s): Federal 589,000
<i>Related Boilerplate Section(s): 202</i>		
Rent	5,915,100	Allows for payment of all departmental lease obligations related to the unemployment program. Funding Source(s): Federal 5,915,100
<i>Related Boilerplate Section(s): 202</i>		
Building occupancy charges-	4,245,500	Funds agency lease obligations for state-owned facilities

property development service		related to the unemployment program. Funding Source(s): Federal 4,245,500
<i>Related Boilerplate Section(s): 202</i>		
Unemployment program - 1,324.2 FTE positions	78,421,300	Provides for general administration of the unemployment insurance program, including administrative staff (management, finance and budget, information services, communications, and human resources), research and technical support staff, the Tax Office, audit and investigations staff, and support for the network of statewide branch offices. Funding Source(s): Federal 78,421,300
<i>Related Boilerplate Section(s): 202, 205, 209, 317, 323, 329, 337</i>		
Advocacy assistance program - 8.0 FTE positions	1,500,000	Provides information, consultation, and representation at hearings and/or Board of Review to those members of the employer and claimant communities who request such assistance. Funding Source(s): Federal 1,500,000
<i>Related Boilerplate Section(s): 202, 205, 209</i>		
Special audit and collections program - 34.0 FTE positions	2,245,900	Funds for additional audit and collections staff. Funding Source(s): Federal 2,245,900
<i>Related Boilerplate Section(s): 202, 205, 209</i>		
Training program for agency staff - 2.1 FTE positions	1,756,400	Used to train employees to provide more effective service to claimants and employers and provide job skills training for employees that may be affected by unemployment program restructurings. Funding Source(s): Federal 1,756,400
<i>Related Boilerplate Section(s): 202, 205, 209</i>		
Expanded fraud control program - 33.2 FTE positions	2,566,200	Funding for fraud control staff from federal funding. Program aims to improve fraud prevention as well as fraud control and detection initiatives. Funding Source(s): Federal 2,566,200
<i>Related Boilerplate Section(s): 202, 205, 209</i>		
<b>GROSS APPROPRIATION</b>	<b>\$18,226,000</b>	<b>Total of all line item appropriations.</b>
<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$18,226,000</b>	<b>Total net of all line item appropriations.</b>
Total other state restricted revenues	18,226,000	Total revenue dedicated to a specific fund resulting from state mandates or initiatives.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$0</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 117: INFORMATION TECHNOLOGY

*The appropriation in this unit consolidates all appropriations utilized for information technology into a single line item. The Department of Information Technology (DIT) was created through Executive Order 2001-1 on October 14, 2001. The DIT will provide centralized information technology (IT) services to all state departments and agencies. This line item provides authority for the Department of Consumer and Industry Services to make user fee payments to the DIT for IT services.*

Full-time equated classified positions	0.0	Full-time equated (FTE) positions in the state classified service.
Information technology services and projects	26,244,200	Supports all information technology expenditures of the Department across all agencies and programs. Information technology services will be provided through the newly-created Department of Information Technology. The appropriation will be utilized to pay user fees to the new department for services rendered.
		Funding Source(s):
		Federal 10,454,800
		Restricted 14,819,100
		GF/GP 970,300
<i>Related Boilerplate Section(s): 202</i>		
<b>GROSS APPROPRIATION</b>	<b>\$26,244,200</b>	<b>Total of all line item appropriations.</b>
<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$26,244,200</b>	<b>Total net of all line item appropriations.</b>
Total federal revenues	10,454,800	Total federal grant or matchable revenues.
Total other state restricted revenues	14,819,100	Total revenue dedicated to a specific fund resulting from state mandates of initiatives.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$970,300</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 118: EARLY RETIREMENT AND BUDGETARY SAVINGS

*The unit contains negative appropriations for early retirement savings and budgetary savings. Early retirement savings for state departments and agencies will result from the state's early retirement program established through 2002 PA 93. Most departments will be allowed to replace only one out of every four early retirees. Additional budgetary savings of 1% of the initial Executive-recommended GF/GP appropriation for each department were agreed to as part of the budget negotiations between the Legislature and Administration. Allocation of the 1% reduction across programs will be determined at a later date. Plans to achieve both early retirement savings and budgetary savings will require approval of the House and Senate Appropriations Committees.*

Full-time equated classified positions	0.0	Full-time equated (FTE) positions in the state classified service.
Early retirement savings	(1,631,700)	<p>Negative GF/GP appropriation represents estimate of GF/GP early retirement savings that will accrue to the Department as a result of the recently-enacted state early retirement program. The reduction will leave the Department with sufficient GF/GP appropriations to replace one of every five early retirees supported with GF/GP revenue. The reduction will be transferred to specific line items through the legislative transfer process.</p> <p style="text-align: right;">Funding Source(s):      GF/GP      (1,631,700)</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 202, 205, 261</i></p>
Budgetary savings	(379,900)	<p>Represents a reduction of roughly 1% of the Department's overall GF/GP appropriation. The Department, along with the Department of Management and Budget, shall submit a plan for allocating the generic 1% reduction to specific line items to the House and Senate Appropriations Committees for approval.</p> <p style="text-align: right;">Funding Source(s):      GF/GP      (379,900)</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 202, 205, 261</i></p>
<b>GROSS APPROPRIATION</b>	<b>(\$2,011,600)</b>	<b>Total of all line item appropriations.</b>
<b>ADJUSTED GROSS APPROPRIATION</b>	<b>(\$2,011,600)</b>	<b>Total <i>net</i> of all line item appropriations.</b>
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>(\$2,011,600)</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>



## BOILERPLATE SECTION INFORMATION

**Sec. 201. State Spending from State Resources and Payments to Local Units of Government**

Reviews state spending from state resources and the applicable amount of this spending to be paid to local units of government pursuant to Section 30 of Article IX of the State Constitution.

**Sec. 202. Applicability of Management and Budget Act**

Provides that appropriations in the act are subject to the Management and Budget Act, 1984 PA 31.

**Sec. 203. Definitions**

Defines various acronyms appearing in the act.

**Sec. 204. 1% Civil Service Charge**

Provides that the Department of Civil Service bill departments and agencies at the end of the first quarter for the 1% classified service payroll charge authorized by the Constitution and that payments for the amount billed be made by the end of the second quarter.

**Sec. 205. Hiring Freeze**

Prohibits departments from hiring new full-time state classified civil service employees and from filling vacant state classified civil service positions unless exception to the freeze is granted by the state budget director.

**Sec. 206. Contingency Fund Appropriations**

Appropriates \$23.5 million in federal contingency funds, \$12.2 million in state restricted contingency funds, \$180,800 in local contingency funds, and \$50,000 in private contingency that become available for expenditure upon their transfer to another line item through the legislative transfer process.

**Sec. 207. Privatization Plans**

Requires the Department to submit a complete project plan, including evaluation criteria, to the Legislature and fiscal agencies at least 60 days before beginning privatization effort and to complete and submit evaluation findings within 30 months.

**Sec. 208. Internet Reporting Requirements**

Outlines requirements regarding use of the Internet to fulfill legislative reporting requirements in the act.

**Sec. 209. "Buy American" Requirements**

Prohibits the use of appropriated funds to purchase foreign goods or services if competitively priced and of comparable quality American goods or services are available.

**Sec. 210. Deprived and Depressed Communities**

Requires Department director to take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform state contracts and to encourage contractors to subcontract with certified businesses in deprived and depressed communities.

**Sec. 211. Affirmative Action Guidelines**

Requires Department to maintain affirmative action programs based on guidelines developed by the State Equal Opportunity Workforce Planning Council.

**Sec. 212. Report Retention**

Requires the Department to receive and retain copies of all reports funded from appropriations in the act in accordance with federal and state short-term and long-term retention guidelines.

**Sec. 259. User Fees for Information Technology**

Provides that appropriation for "Information Technology Services and Projects" be used to pay user fees to new Department of Information Technology (DIT) and that fees be subject to an interagency agreement between Department and DIT.

**Sec. 260. Information Technology Work Projects**

Allows "Information Technology Services and Projects" appropriation to be designated as work project to support technology projects administered by DIT.

**Sec. 261. Early Retirement Savings**

Provides for negative appropriations for "Early Retirement Savings" and "Budgetary Savings." Requires approval of House and Senate Appropriations Committees before adjustments are made to move negative appropriations to individual line items.

**Sec. 262. Contingent Appropriation for Fire Protection Grants - VETOED**

Appropriates additional \$3.7 million for "Fire Protection Grants." However, appropriation is contingent upon an increase in the tax on cigarettes under the Tobacco Tax Products Act of 30 cents or more per pack by September 30, 2002. A 50 cents per pack increase was eventually enacted. Veto subsequently eliminated this contingent appropriation.

**Sec. 301. Fire Protection Grants**

Provides that appropriation for these grants be distributed in accordance with 1977 PA 289.

**Sec. 302. Conservatorship Funds**

Appropriates funds collected by the Office of Financial and Insurance Services in connection with the conservatorship of a mortgage servicer to cover the expenses of administering the conservatorship.

**Sec. 303. Insurance Liquidation Funds**

Appropriates funds collected from corporations being liquidated by the Department pursuant to the Insurance Code to cover the expenses of administering the liquidation.

**Sec. 304. Fees for Customized Listings**

Allows the Department to provide customized lists of nonconfidential information (e.g., names and addresses of licensees) to interested parties and establishes fees based on the number of records provided. Provides funds lapse to the appropriate restricted fund account, if any, and requires reporting to the Legislature on revenue collected.

**Sec. 305. Per Diem Payments**

Provides for \$50 per diem payments to the members of various commissions and boards out of the funds appropriated in the act.

**Sec. 306. MSHDA Housing Production Goals**

Requires the Michigan State Housing Development Authority (MSHDA) to report annually on its housing production goals under all financing programs. Report shall give special attention to efforts to raise affordable multifamily housing goals.

**Sec. 307. Adult Foster Care and Day Care Licensing Fees**

Allows Department to assess and collect fees in licensing adult foster care and day care facilities. Fees are to be used exclusively for these activities.

**Sec. 308. Elevator Fees**

Allows Department to carry forward license and permit fee revenue collected under the Elevator Licensing Act and Elevator Safety Board Act.

**Sec. 309. Occupational and Health Regulatory Fees**

Allows the Department to carry forward any revenue generated for occupational safety and health, health systems administration, and radiological health administration in excess of appropriations.

**Sec. 310. Fire Safety Fees**

Establishes fee schedule used to assess fees on hospitals and schools for fire safety inspections and plan reviews.

**Sec. 311. Juvenile Residential Facility Reports**

Requires the Department to furnish the Legislature and State Budget Office with summaries of any evaluation reports and subsequent approvals/disapprovals of juvenile residential facilities operated by the Family Independence Agency.

**Sec. 312. Nursing Home Inspectors**

Requires Department to provide funding for at least 113 inspectors to survey and investigate care in nursing homes, county medical care facilities and hospital long-term care units. Also requires complaint investigations to be conducted on nights and weekends where there are allegations of poor care occurring on nights and weekends.

**Sec. 313. Licensing and Regulation Fees**

Allows the Department to carry forward any revenue generated for certain occupational licensing and regulation fees that is in excess of appropriations.

**Sec. 314. Expenditure of Additional Federal Unemployment Insurance Funding**

Appropriates any federal revenue authorized by the U.S. Department of Labor for the Michigan Unemployment Agency in excess of the amount appropriated upon notification of the appropriation subcommittees and State Budget Office of the purpose and amount of the grant awards.

**Sec. 315. Sale of Documents**

Allows the Department to sell certain documents, reports, and published administrative rules and statutes at a cost not to exceed the cost of production and distribution. Funding may only be used for costs directly related to updating and distributing these documents.

**Sec. 316. Report on Nursing Home Surveys**

Requires the Department to report semi-annually on certain information regarding initial and follow-up surveys conducted on all nursing homes in Michigan.

**Sec. 317. Workplace Deaths and Injuries**

Requires Department to report to the Legislature on the number of persons killed or injured on the job within regulated industries.

**Sec. 318. Nursing Home Compliant Investigation Backlog**

Requires that Department report to the Legislature on the status of the backlog, if any.

**Sec. 319. Nursing Home Complaint Investigations**

Requires investigations to be initiated within 15 days of receipt of written complaint and for written response to complainant within 30 days of receipt of written complaint. Also requires Department to assist complainants in putting complaints in writing.

**Sec. 320. Unemployment Agency Offices in Upper Peninsula**

Provides that the Unemployment Agency, during its transition to the remote initial claims system, may operate a sufficient number of offices within the Upper Peninsula to ensure access to offices without excessive travel or long distance phone charges.

**Sec. 321. Availability of Rural EMS Personnel**

Requires the Department to continue to work with grantees and contractors funded from appropriations to ensure that a sufficient number of qualified Emergency Medical Services (EMS) personnel exist to serve rural areas of the state.

**Sec. 322. Utility Consumer Representation Fund**

Requires Department air public service announcements regarding availability and purpose of the Fund and report on these activities.

**Sec. 323. Training on Long-Term Care Regulation**

Requires Department and various stakeholders to continue to collaborate on clarifying the meaning of key terminology affecting regulatory activities. Department to provide joint training with nursing home surveyors and providers on frequently-issued citations and to measure impact of training.

**Sec. 324. Unemployment Insurance Information in One-Stop Centers**

Requires that Unemployment Agency work with Department of Career Development to ensure each One-Stop Center has ability to respond to inquiries regarding unemployment benefits and remote initial claims system.

**Sec. 325. Nursing Home and Day Care Survey Information**

Requires Department to post on Internet the executive summary of latest nursing home annual survey for each licensed home and to work toward posting these summaries for day care centers.

**Sec. 326. Occupational Safety and Health Staffing**

Requires Department to provide funding for 76 general industry safety inspectors, construction industry safety inspectors, and industrial hygienists and report to the Legislature on these staffing levels.

**Sec. 327. Hiring Nursing Home Inspectors**

Requires Department to make every effort to hire individuals with past experience in the long-term care industry.

**Sec. 328. Continuing Education Requirements for Psychologists**

Establishes legislative intent that, by January 1, 2004, Board of Psychology require licensees seeking renewal to meet continuing education requirements of not less than 36 credit hours in approved courses or programs.

**Sec. 329. Nursing Scholarship Program**

Requires Department to promote the nursing scholarship program funded in the bill with focus on recruiting undergraduate students into the nursing field to address current shortage. Department to make every effort to utilize funds in a manner which encourages undergraduate students to enter nursing field.

**Sec. 330. Customer Options in Remote Initial Claims System**

Requires Unemployment Agency (UA) to provide within the system an option for callers to speak to a UA employee; also requires that the UA continue to provide job training opportunities to employees affected by implementation of the new system.

**Sec. 331. Nursing Home Staffing Reports**

Requires nursing facilities to provide quarterly staffing reports to the Department and requires Department to make this information available to the public.

**Sec. 332. Location of Administrative Law Hearings**

Establishes legislative intent that Department make every effort to hold hearings within 150 miles of certain affected parties.

**Sec. 333. Displaced State Employees**

Requires Department to work with Department of Civil Service to identify displaced state employees and to develop training programs to assist these employees with obtaining new employment.

**Sec. 334. Day Care Facility to Inspector Ratio**

Requires Department to make every effort to maintain a facility to inspector ratio of no more than 210 to 1.

**Sec. 335. Low-Income/Energy Efficiency Assistance Program**

Provides that appropriated funds be distributed in accordance with section 10d(6) of 1939 PA 3. Requires Public Service Commission to report to Legislature and State Budget Office on distribution of the funds. *Subsection (2) of the section was subsequently vetoed. This language earmarked \$3.0 million to Community Action Agencies to support shut-off protection programs for low-income individuals.*

**Sec. 336. Office of Financial and Insurance Services (OFIS) Expenditures**

Requires Department to report by December 1 to the subcommittees, fiscal agencies, and State Budget Director on actual expenditures for the last completed fiscal year for each division within OFIS.

**Sec. 337. Joint Reviews of Child Caring Institutions and Child Placing Agencies**

Provides that Department must work cooperatively with Family Independence Agency and Michigan Federation of Private Child and Family Agencies to form a licensing and contract compliance review team pilot.

**Sec. 338. Center for Nursing**

Earmarks \$125,000 in restricted revenue from "Health Services" line item to establish a Center for Nursing to conduct research that will address the labor market for nurses.

**Sec. 339. Worker's Compensation Mediators - VETOED**

Requires Department to provide funding for six worker's compensation mediator positions from funds appropriated for "Administration" in Bureau of Worker's and Unemployment Compensation. *Language was subsequently vetoed. \$400,000 in federal revenue is tied to the veto.*

**Sec. 340. Health Maintenance Organization (HMO) Financial Filings**

Requires that Office of Financial and Insurance Services provide copies of quarterly and annual financial filings of HMOs on a timely basis to the House and Senate Fiscal Agencies.



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**December 2002**



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